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CUMULATIVE TANGIBLE SAVINGS REALIZED FROM THE AGENCY RECORDS ADMINISTRATION PROGRAM FISCAL YEAR 1954 - 1963

\$1,341,528

\$1,011,429

\$1,608,999

\$1,820,761

1961 1960 1958 1959 1962 1956 1955 1954 32,405 \$ 75,000 \$ 163,750 9,247 \$ 14,000 \$113,322 \$ 88,960 Forms Management 3,046 4,845 20,110 1,257 Reports Management* 53,017 Correspondence 18,845 Management* 459,844 14,220 515,836 187,811 112,391 88,607 75,938 29, 63,413 Records Systems and Surveys 885,038 1,487,987 1,660,313 \$1,266, 328,852 1,518,534 1,144,470 Records Disposi-314,378 527,037 tion, Records Center and Vital Records \$1,334, \$524,613 \$636,367

Cumulative Savings 1954 - 1963 - \$12,517,120

Yearly Totals

\$922,120

\$2,201,166

^{*}Manpower Unavailable for Pursuing an Active Program on a Continuing Basis.